

SEU SAFETY PERFORMANCE EXECUTIVE SUMMARY FOR YTD MAR 2004

	SEU*		
	Targets	YTD Rate	Incidents
Total OSHA	TBD	5.08	132
LTI Case	N/A	0.65	17
CMVI	TBD	2.60	51

Distribution Operations		
	YTD Rate	Incidents
Total OSHA	6.84	51
LTI Case	0.94	7
CMVI	3.18	19

Corp Business Solutions		
	YTD Rate	Incidents
Total OSHA	1.73	3
LTI Case	1.15	2
CMVI	0.67	1

Electric Transmission		
	YTD Rate	Incidents
Total OSHA	2.95	3
LTI Case	0.00	0
CMVI	2.05	1

Cust Serv & Ext Relations		
	YTD Rate	Incidents
Total OSHA	3.94	31
LTI Case	0.51	4
CMVI	2.27	17

Cust Operations		
	YTD Rate	YTD Rate
Total OSHA	8.88	35
LTI Case	0.76	3
CMVI	5.96	13

Gas Transmission		
	YTD Rate	Incidents
Total OSHA	4.01	6
LTI Case	0.67	1
CMVI	0.00	0

*SEU also includes IT, Reg Affairs, Strat & Res Plan, Controller, Human Res, Labor Rel, Gas Acquisition

Stats include SDOE.

*LTI = Lost Time Incident
CMVI = Controllable Motor Vehicle Incidents*

GAS TRANSMISSION MAR 2004	2004 YTD RATES			2004 YTD INCIDENTS			2003 YEAR-END INCIDENTS			2004 THIS MONTH INCIDENTS		
	2004 TOTAL OSHA	2004 LTI	2004 CMVI	2004 TOTAL OSHA	2004 LTI	2004 CMVI	2003 TOTAL OSHA	2003 LTI	2003 CMVI	2004 TOTAL OSHA	2004 LTI	2004 CMVI
Departments												
Gas Storage Total	5.75	0.00	0.00	2	0	0	8	6	3	1	0	0
Gas Transmission Total	5.24	1.75	0.00	3	1	0	15	4	10	3	1	0
Gas Operations Total	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Gas Engineering Total	1.97	0.00	0.00	1	0	0	5	2	5	1	0	0
Gas Transmission Misc. Other	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Gas Transmission Grand Total	4.01	0.67	0.00	6	1	0	28	12	18	5	1	0

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